



Attachment B – Contract Budget

Grantee/Vendor Name: Isanti Region 7E

Contract Budget

Please note that the ability to utilize unspent funds in the next contract year(s) is not guaranteed.

If the contract budget is for less than three years, only complete the years applicable.

Category	Contract Year 1		Contract Year 2		Contract Year 3		Total for All Years	
	to		to		to		to	
A. Personnel* (Salaries)	\$		\$		\$0		\$	
B. Fringe Benefits	\$		\$		\$0		\$	
C. Travel	\$		\$		\$0		\$	
D. Equipment	\$		\$		\$ 0		\$	
E. Supplies	\$		\$		\$ 0		\$	
F. Contractual	\$		\$		\$ 0		\$	
G. Other	\$		\$		\$ 0		\$	
H. Total Direct Costs (Sum A to G)	\$		\$		\$ 0		\$	
I. Indirect Costs	\$		\$		\$ 0		\$	
Total Budget (Sum H and I)	\$		\$		\$ 0		\$	

*Federal funding restricts the amount of direct salary to Executive Level II of the Federal Executive pay scale. The Office of Personnel Management recently released new salary levels for the Executive Pay Scale. Effective January 1, 2024, the salary limitation for Executive Level II is \$221,900.