

BUDGET MEETING AGENDA

Region 7E Adult Mental Health Governing Board BUDGET Meeting

October 2, 2026 | 9:00am – 4:00PM | Cambridge Medical Center | Participate in Person or via Zoom

Governing Board Members	Affiliation
Kelly Ihrke, 2026 GB Chair Jolene Thorsen	Chisago County
Emily Hawkins, 2026 Vice Chair Alexandria Godeen	Isanti County
Katie Heacock Chuck Hurd	Kanabec County
Jessica Andrigh Char Kohlgraf	Mille Laes County
Barbara Schmidt Amy Tvedt	Pine County
Stacy J. Michelle O.	Consumer Rep Consumer Rep

Meeting URL:

<https://us02web.zoom.us/j/83069978187>

Meeting ID: **830 6997 8187** and Passcode: **445737**

For better sound quality, dial: **1 312 626 6799**

Meeting ID: **830 6997 8187** and Passcode: **445737**

To unmute if calling in, click: ***6**

Please note: One or more Board members may participate in this meeting by interactive technology. We request consideration and support of maintaining a scent-free environment.

CALL TO ORDER- Time: _____

ROLL CALL/QUORUM CONFIRMATION

Time	Agenda Item
9:00–9:15	Call to Order, Introductions & Budget Meeting Process
9:15–9:30	Provider Presentation #1 Plum Behavioral Health Services
9:30–9:35	Transition
9:35–9:50	Provider Presentation #2 Allina Health
9:50–9:55	Transition
9:55–10:10	Open time
10:10–10:15	Transition
10:15–10:30	Provider Presentation #4 Time Out Behavior Coaching- Ryan Ihrke
10:30–10:35	Transition
10:35–10:50	Provider Presentation #5 Lakes and Pines- Jenny Erdmann
10:50–10:55	Transition
10:55–11:10	Provider Presentation #6 Northern Pines Mental Health Center
11:10–11:30	Board Questions/Clarification & Preparation for Proposal Review
12:15–12:50	Proposals 1–6: (L & P, PBHS, TOBC, Allina Health, Attaboys, NPMHC) Review, Discussion & Scoring
12:50–1:35	Proposals 6–10: Review, Discussion & Scoring
1:35–2:15	Proposals 11–15: Review, Discussion & Scoring
2:15–2:30	Break
2:30–3:15	Proposals 16–20: Review, Discussion & Scoring
3:15–3:45	Review Overall Scores, Funding Requests & Available Budget
3:45–4:00	Funding Allocation Discussion / Final Recommendations Board Motions, Voting & Adjournment

In Person Meeting Location

Isanti County Family Services; 1700 East Rum River Dr. So.; Cambridge MN 55008 763.689.1711

BUDGET MEETING AGENDA

2027 FUNDING REQUESTS

Name	Contact	BRASS CODE	Description	2026 Contract Amount	2027 Request	Score (out of 20)	Approved
R7E Planner-Isanti County	Amanda Stevenson	401	R7E Planner salary/fringe	\$115,500.00	\$115,500.00		
Fiscal Host-Isanti County	Emily Hawkins	401	Isanti County Fiscal Host Fee	\$135,786.00	\$124,325.00		
Linwood Group Meetings	Linda Hurtley	401	Admin, Events, Project Manager	\$16,031.00	\$14,157.00		
Consumer Representative s and Regional LAC 2027	Amanda Stevenson	402	stipends and mileage for BG CFMRs, Regional LAC chair, and county LAC reps	\$7,300.00	\$5,856.00		
Juettner Marketing	Sandy Juettner	402	Website, Social Media, & Newsletter	\$16,000.00	\$18,000.00		
Plum Behavioral Health Services	Christine Butler	402	Parenting Skills: Evidence Based Prevention Education for Parents with Mental Illness	\$25,000.00	\$50,000.00		
Allina Health	Alaina Hein	416	Transportation assistance for PHP and Day Treatment	N/A	\$20,000.00		
Northern Transportation Inc. DBA Stark Transportation	Manuel Zavala	416	Regional Transportation for SPMI	\$50,000.00	\$50,000.00		
Attaboys	Terry Lovgren	416	Kanabec and Pine SPMI transport	\$10,000.00	\$40,160.00		
Regional Transportation Flex Fund	Amanda Stevenson	416	Regional flexible transportation funds	\$5,000.00	\$5,000.00		
Regional Client Flex	Amanda Stevenson	418	Client Flex Fund	\$5,000.00	\$5,000.00		
Regional Laundry Access	Emily Hawkins	418	Regional Laundry Access	N/A	\$5,000.00		
Northern Pines Mental Health Center	Ashley Klous	431	Mobile Crisis Services	N/A	\$295,000.00		
Lakes and Pines	Amanda Stevenson	434	Regional Housing Program	\$204,507.00	\$391,528.31		

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Growing Connections LLC	Cindy Berlovitz	434	Nature Based Mental Health Skills and Support Group	\$62,425.00	\$64,070.00		
Timeout Behavior Coaching	Angie Ellsworth/Ryan Ihrke	434	Caregiver Coaching Expansion	N/A	\$50,000.00		
RISE New Millennium	Mike Harper	437	New Millennium Supported Employment Services	\$200,000.00	\$200,000.00		
RISE IPS	Mike Harper	437	Match for IPS services	\$39,805.00	\$39,805.00		
RISE Housing	Mike Harper	443	Transitional Housing Support Services	\$100,000.00	\$115,000.00		
Regional Housing Flex	Amanda Stevenson	443	Regional Housing Flex	\$65,000.00	\$65,000.00		
COUNTY AMHI ALLOCATIONS	Chisago, Isanti, Kanabec, Mille Lacs, Pine			\$512,331.00	\$512,331.00	N/A	\$512,331.00

SUBTOTAL REQUESTED	\$2,185,732.31	\$512,331.00
		\$512,331.00
Total AMHI Allocation Remaining		\$1,845,755.00
		\$1,333,424.00

PUBLIC COMMENT

Members of the public may address the Board. Comments are limited to 3 minutes per speaker. The Board may not engage in discussion but may refer items for future consideration.

ADJOURNMENT

Motion: _____ Second: _____ Vote: _____
 Time Adjourned: _____

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BUDGET MEETING AGENDA

2026 Governing Board and Regional LAC Meeting Schedule

- Governing Board Meetings: 9:00am – 12:00pm: 4th Monday each month except May and December
- Regional LAC Meeting: 1:00-2:00pm – every other month as scheduled below

In Person at Isanti County Family Services, Conference Room A and virtual via Zoom

January 26 – 1:00pm Regional LAC Meeting	July 27 – 1:00pm Regional LAC Meeting
February 23	August 24
March 23 – 1:00pm Regional LAC Meeting	September 28 - 1:00pm Regional LAC Meeting
April 27	October 26
May 18 – 1:00pm Regional LAC Meeting ONE WEEK EARLY	November 23 - 1:00pm Regional LAC Meeting
June 22	December 21 ONE WEEK EARLY

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